

BUDGET ESTIMATE

(YEAR 2025-26)



LALIT CHANDRA BHARALI COLLEGE

MALIGAON, GUWAHATI-781011, ASSAM

lbccollege.csc@gmail.com


www.lbccollege.co.in

18-03-2025

**BUDGET ESTIMATE FOR LCB COLLEGE
YEAR 2025-26**

ANTICIPATED RECEIPT

Sl.No	Head of Accounts	Amount
1	Admission fee from Regular Course (BA/BSc)	6000000
2	Admission fee from Self-Financed Courses (BCA/BSc-IT/PGDCA)	9200000
3	Fee received from Certificate courses	40000
4	Govt. Grant for Infrastructure Development	4000000
5	Application fee received from various Interviews related to recruitment	100000
6	Donation/Sponsorship/Registration	350000
7	Girls' Hostel fee	850000
8	NSS Grant	45000
9	Certificate fee	40000
10	Fine for violating College rules	50000
11	Rent from Telephone Tower	60000
12	Sales of Old news papers/Scrap items etc.	110000
13	Venue Charge	100000
14	Exam Fee(Gauhati University)	2500000
15	External Exam fees	400000
16	Students' Scholarship	50000
17	Conduct of National Workshop/Seminaretc..	200000
18	Miscellaneous Income	80000
Total		24175000


18/3/25
Principal
LCB College, Maligaon
Guwahati-11
Principal
L.C. Bharali College
Maligaon, Guwahati-11

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LCB COLLEGE, MALIGAON, GUWAHATI-11

ANTICIPATED EXPENDITURE


Sl.	Head of Accounts	Sub-Heads	Current Allocation	Total Allocation
1	University Fees	GU Enrollment & Registration Fee	450000	450000
2	Infrastructure/Facility Augmentation	Digital Classroom Equipment/IT Gadgets /Computer Accessories	200000	4300000
		Teaching Learning Equipment /Items	100000	
		Inverter/Solar Batteries/Electrical & Electronic Appliances	150000	
		Software Related	100000	
		Building Construction Items /Goods	800000	
		CCTV Camera Installation	100000	
		Furniture, Fixtures, Grill, Doors, Desk Benchetc.	700000	
		Labour Charge	300000	
		Air Conditioners	200000	
		Proposed Computer Laboratory	1200000	
3	Infrastructure/Facility Maintenance	Renovation & Repairing of old Buildings, Toilets Etc.	300000	2320000
		Repair of Furniture	150000	
		Maintenance of IT Gadgets & Computer Accessories	150000	
		CCTV Camera Maintenance	30000	
		Plumbing & Sanitation Works	200000	
		Upgradation/Maintenance of Boys & Girls Common room	100000	
		Campus Security	350000	
		Campus Beautification & Cleanliness	350000	
		Internet Expenses	70000	
		Insurance Premium	20000	
		Labour Charge	200000	
		Granite fittings in Staircase (Block C)	400000	
4	Laboratory	Purchase of Lab. Equipment/Instruments	150000	350000
		Existing Computer Lab. renovation/ upgradation	200000	

5	Electricity	Electricity Charge	700000	1500000
		Electrical Items Purchase & Works	500000	
		Maintenance	300000	
6	Library	News Paper & Periodical	180000	1341000
		Membership Fee to INFLIBNET	6000	
		Library Book Purchase	450000	
		Purchase of ICT Gadgets & Maintenance	300000	
		Printing & Stationery Item	30000	
		Safety & Preservation of Documents	100000	
		Library extension activities	25000	
		Furniture	250000	
7	Contingency	Drinking Water Purchase	150000	1895000
		Telephone Charges	60000	
		Postage & Telegram	20000	
		Meeting Expenses	30000	
		Accounting Charge	35000	
		Advertisement	120000	
		Advocate/Consultancy Fees	50000	
		Audit Fees	70000	
		GMC Tax	20000	
		Conveyance/TA	250000	
		Printing, Office Stationery etc...	400000	
		Refreshment (Meeting, Seminar etc.)	180000	
		College Prospectus	20000	
		Remuneration/Honorarium	400000	

8	Quality Enhancement	Management of IQAC Office	25000	1155000
		Alumni Association (Meeting and others)	20000	
		Youth Festival	60000	
		Interaction Programs by Departments	40000	
		Foundation Day Celebration	50000	
		Organization of Yoga Programs	35000	
		Award Distribution Ceremony	25000	
		Conduct of various programs/Seminar/Talks	300000	
		Publication of Books and News Bulletins	150000	
		Students' Field Visit	100000	
		Students' Scholarship	50000	
		Departmental Academic activities	100000	
		Sports Facility & Activities	200000	
9	Examination & Continuous Evaluation	Conduct of External Exam	350000	3345000
		Exam remuneration/Honorarium/ Zone related	1100000	
		Conveyance/TA	35000	
		Refreshment (Exam days)	50000	
		Postal Charges	10000	
		External exam fee (including Reg. & Enrollment fee) to GU	1800000	
10	Disaster Management	Maintenance/Repairing of Infrastructure caused by various Natural Calamities	150000	150000
11	Student Related Activities	Aid to underprivileged students	50000	1135000
		Students Union Election	70000	
		Student Union Dresses	100000	
		College Week	200000	
		Freshman Social	200000	
		Saraswati Puja	150000	
		Shilpi Divas	15000	
		Student Development Activities	150000	
		College Magazine	200000	

12	Research, Innovation, Extension & Skill Development	Extension Activities (Village Adoption and NSS Activities)	250000	250000
13	Salary & Remuneration	Salary/Remuneration for Teaching, Non-Teaching & other Supporting staff (Engaged by the College Management)	6000000	6000000
	Total Expenditure			24101000

Total Anticipated Receipts : **Rs.2,41,75,000.00**
Total Anticipated expenditures : **Rs.2,41,01,000.00**
Balance (Surplus) : **Rs.74,000.00**


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