

**ANNUAL BUDGET**  
Coding Club (2025-26)

This annual budget proposal corresponds to the activities outlined in the Coding Club Annual Action Plan 2025-26 of Lalit Chandra Bharali College. It provides estimated financial allocations for the planned workshops, training sessions, coding competitions, hackathons, and peer-learning initiatives aimed at enhancing technical skills and fostering innovation among students.

Sl. No.	Activity / Purpose	Details	Estimated Cost (₹)
1	Workshops & Training Sessions	Guest lectures, hands-on workshops (C, Python, Java), honorarium for resource persons, certificates, refreshments	6,000
2	Coding Challenges & Competitions	Monthly in-house contests (prizes, certificates, refreshments), inter-college coding event (venue setup, publicity, prizes)	5,000
3	Hackathon Preparation & Participation	Registration fees, travel support (if outside college), mentor support	3,000
4	Open Source & Project Development Support	Internet resources, GitHub Pro subscriptions, software tools	2,000
5	Knowledge-Sharing & Peer Mentorship Sessions	Weekly sessions, minor refreshments, stationary	1500
6	Publicity & Awareness	Posters, banners, flyers, social media promotions	1,250
7	Documentation & Reporting	Printing, photography, report compilation, certificates	750
8	Club Administration	Stationery, ID cards, communication, contingency	1,000
Total Estimated Annual Budget			₹20,500

Submitted by:  
Chairperson & Working Chairperson  
Coding Club

Date: 09-10-2025

Ritabina

MD  
09-10-2025